

**Impact to Class Size of Administrative Recommendations**

Grade Level	Current Avg	Proposed Avg	Proposed Average with 1/2 combo and 2/3 combo
K	21.4	22.5	22.5
1	21.5	20.7	22.7
2	22.7	24.5	24.2
3	22	27	24.5
4	24.5	26.4	26.4
5	25.7	24.67	24.67
6	24.3	26.17	26.17
WMS 5 Period	21.2	22.4	22.4
WMS 6 Period		21.2	21.2
WHS	21.9	24.1	24.1

**Staff Reductions Detail**

**Reductions through Attrition**

FTE

Leave Replacement Contract	1.00
Retire/Rehire Contracts	2.00
Retirement	1.00
Resignations	1.50
Approved Leave	0.40
Known Attrition	5.90
Partial Increase to current PT Sped	0.25
<b>Net Reduction through Attrition</b>	<b>5.65</b>

**Reductions through Non-Renewal (RIF)**

Proposed Reductions	4.40
“Reserve” Reductions	4.00
<b>Total Reductions through RIF</b>	<b>8.4 FTE</b>